

## **Program A: District Attorneys and Assistant District Attorneys**

Program Authorization: R.S. 16:10, 16:11

### **Program Description**

This program provides full funding for 41 District Attorneys and 518 Assistant District Attorneys at the current year rates as well as estimated Medicare and retirement requirements for participants of this program. State statute provides an annual state salary of \$50,000 per district attorney and \$30,000 per statutorily authorized assistant district attorney. Additionally, funding is provided for 59 statutorily authorized victims assistance coordinators statewide. This added funding was initiated in the 1997 Fiscal Year. State statute provides an annual state salary up to \$25,000 per statutorily authorized victims assistance coordinator - subject to funding level.

## RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$13,481,323	\$13,859,607	\$13,859,607	\$13,893,418	\$13,893,418	\$33,811
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<b>\$18,881,323</b>	<b>\$19,259,607</b>	<b>\$19,259,607</b>	<b>\$19,293,418</b>	<b>\$19,293,418</b>	<b>\$33,811</b>
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	18,881,323	19,259,607	19,259,607	19,293,418	19,293,418	33,811
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	<b>\$18,881,323</b>	<b>\$19,259,607</b>	<b>\$19,259,607</b>	<b>\$19,293,418</b>	<b>\$19,293,418</b>	<b>\$33,811</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## SOURCE OF FUNDING

This program is funded from the State General Fund and with Statutory Deductions from the Video Draw Poker Device Fund. (Per R.S. 39:32B. (8), see table below for a listing of expenditures out of each statutory dedication fund.

	<b>ACTUAL</b>	<b>ACT 13</b>	<b>EXISTING</b>	<b>CONTINUATION</b>	<b>RECOMMENDED</b>	<b>RECOMMENDED</b>
	<b>2001-2002</b>	<b>2002-2003</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2003-2004</b>	<b>OVER/(UNDER)</b>
						<b>EXISTING</b>
Video Draw Poker Device Fund	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$0

## MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$13,859,607	\$19,259,607	0	ACT 13 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$13,859,607	\$19,259,607	0	EXISTING OPERATING BUDGET - December 2, 2002
\$33,811	\$33,811	0	Other Adjustments - Required Salary Adjustments
\$13,893,418	\$19,293,418	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$13,893,418	\$19,293,418	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$13,893,418	\$19,293,418	0	GRAND TOTAL RECOMMENDED

## **PROFESSIONAL SERVICES**

\$0 This agency has no professional services recommended for Fiscal Year 2003-2004.

**\$0 TOTAL PROFESSIONAL SERVICES**

**OTHER CHARGES**

\$1,475,000	State funding for the 59 statutorily authorized Victims Assistance Coordinators - Statewide. La. R. S. 16:17 provides for up to \$25,000 annual state salary per statutorily authorized victims assistance coordinator plus related benefits - subject to funding level. One authorized victims assistance coordinator per each of the 41 judicial districts in the state; in judicial districts exceeding 100,000 persons shall be one full-time victims assistance coordinator for each 100,000 persons or portion thereof which exceeds 50,000 persons.
\$17,818,418	State funding for 41 District Attorneys and 510 statutorily authorized Assistant District Attorneys statewide. Louisiana Revised Statutes provide for \$50,000 annual salary per district and \$30,000 annual state salary per authorized assistant district attorney.

**\$19,293,418 SUB-TOTAL OTHER CHARGES**

**Interagency Transfers:**

\$0 Description

**\$0 SUB-TOTAL INTERAGENCY TRANSFERS**

**\$19,293,418 TOTAL OTHER CHARGES**

## **ACQUISITIONS AND MAJOR REPAIRS**

This program does not have funding recommended for Professional Services for Fiscal Year 2003-2004.

**\$0 TOTAL ACQUISITIONS AND MAJOR REPAIRS**